



CONTRACTORS LICENSE BOARD

Inetnon Malisensiayen Kontratista

542 North Marine Corp Drive A. - Tamuning, Guam 96911
649-2211, 9676, 646-7626, 649-2965 649-2210(Fax)

FELIX P. CAMACHO
GOVERNOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

THOMAS A. MORRISON
EXECUTIVE SECRETARY
(REGISTRAR)

2009 APR - 9
PM 3:43 MC

April 6, 2009

To: Honorable Judith Won Pat, Speaker
30th Guam Legislature

From: Maria D. Perez *Maria D. Perez*
Administrative Officer

Subject: **2009 2nd Quarter Report**

Revenue Report Pursuant to P.L.29-113

2nd Quarter Revenue for 2009	
January 2009	12,830.00
February 2008	15,361.00
March 2009	9,211.00
TOTAL	\$37,402.00

Appropriations/Expenditure Report Pursuant to P.L.29-113

Acct Number	Tot Appr	YTD Allot	YTD Exp	O/S Enc	Avail. Fund	Unallt Bal
111	282,004.00	125,952.00	112,798.84	00.00	13,153.16	156,052.00
113	102,538.00	44,103.00	36,232.00	00.00	7,871.00	58,435.00
220	4,500.00	4,500.00	2,464.56	825.00	1,210.44	00.00
230	110,595.00	110,595.00	32,350.45	19,247.79	58,996.76	00.00
240	23,268.00	13,268.00	2,421.11	2,044.88	8,802.01	10,000.00
250	10,000.00	10,000.00	00.00	5,263.49	4,736.51	00.00
271	300.00	300.00	300.00	00.00	00.00	00.00
361	4,000.00	4,000.00	2,466.45	00.00	1,533.55	00.00
363	17,000.00	12,775.00	1,136.15	6,626.58	5,012.27	4,225.00
450	20,000.00	20,000.00	00.00	00.00	20,000.00	00.00
	574,205.00	345,493.00	190,169.56	34,007.74	121,315.70	228,712.00

Federal Funding	NIL
Non-Profit Organization	NIL
Prior Year Obligation	NIL

0426

30-09-0419
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 4/5/09
Time 10:37am
Received by [Signature]

Contractors License Board 2009 2nd Qtr. Report
April 6, 2009
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A copy of the CD is attached to include Contractors License Board Staffing Pattern. If you have any questions please feel 649-2212, 649-2210(F) or e-mail maria.perez@clb.guam.gov.

COPY TO: Office of the Public Auditor

**Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
CURRENT**

FUNCTIONAL AREA: LAND AND HOUSING AND NATURAL RESOURCES

DEPARTMENT/AGENCY: CONTRACTORS LICENSE BOARD

PROGRAM:

FUND: CONTRACTORS LICENSE BOARD

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	1	Exec. Sec. (Registrar)	Thomas A. Morrison	Unclas	\$50,440	\$0	\$0		\$0	\$50,440	\$12,711	\$404	\$0	\$731	\$174	\$0	\$156	\$14,176	\$64,616
2	2	Administrative Officer	Maria Perez	L-8	37,128	0	0	11/19/2009	1,216	38,344	\$9,663	404	0	556	174	3,197	358	14,352	52,696
3	3	Private Secretary	Frances M. Cepeda	Unclas	32,083	0	0		0	32,083	\$8,085	404	0	465	174	3,197	358	12,683	44,766
4	4	CLB Investigator Supervisor	Vacant	L-1	26,540	0	0		0	26,540	\$6,688	404	0	385	174	3,197	358	11,206	37,746
5	5	CLB Investigator	Eduardo O. Zapanta	I-5	26,736	0	0	2/9/2009	802	27,538	\$6,940	404	0	399	174	0	358	8,275	35,813
6	6	CLB Investigator	Raymond Borja	I-1	21,389	0	0	3/18/2009	780	22,169	\$5,587	404	0	321	174	3,197	358	10,041	32,210
7	7	CLB Investigator	Vincent Aguon	I-1	21,389	0	0	4/9/2009	669	22,058	\$5,559	404	0	320	174	3,197	358	10,011	32,069
8	8	CLB Investigator	Richard A.I Iriarte	I-21	46,840	0	0		0	46,840	\$11,804	404	0	679	174	3,197	358	16,616	63,456
9	9	Administrative Assistant	Carmelita H. Santos	J-16	42,304	0	0		0	42,304	\$10,661	404	0	613	174	3,197	358	15,407	57,711
10	10	Administrative Aide	Mae Ann Manibusan Arilie	F-3	19,840	0	0	4/26/2009	551	20,391	\$5,139	404	0	296	174	1,785	200	7,997	28,388
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$324,689	\$0	\$0	---	\$4,018	\$328,707	\$82,834	\$4,040	\$0	\$4,766	\$1,740	\$24,164	\$3,220	\$120,764	\$449,471

* Night Differential / Hazardous / Worker's Compensation / etc.